

Summary of Smart Schools Investment Plan

QTY Total	Desc.	Each	2016-2017	2017-2018	2018-2019	Total Cost
210	Staff & MS/HS Student Chromebooks	\$350.00	\$35,000.00	\$21,000.00	\$17,500.00	\$73,500.00
144	Elementary Student Chromebooks	\$350.00	\$33,600.00	\$16,800.00	\$0.00	\$50,400.00
6	Chromebook Carts	\$2,500.00	\$10,000.00	\$5,000.00	\$0.00	\$15,000.00
60	PreK-2 iPads/Tablets	\$450.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00
4	Ipad Carts	\$1,500.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
~	Additional Technology	~	\$26,750.00	\$25,000.00	\$10,000.00	\$61,750.00
5	Document Cameras	\$350.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00
	Professional Development	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$60,000.00
	Annesse Switches	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
	Totals		\$160,100.00	\$87,800.00	\$47,500.00	\$295,400.00

Elementary Chrome Books						
		# Chrome Books w/accessories		Total Price (approx. \$350 each)	Cart for each set (approx, \$2,500 each)	Total
2016-2017	Grades 3-6	96		\$33,600.00	\$10,000.00	\$43,600.00
2017-2018	Library Carts	48		\$16,800.00	\$5,000.00	\$21,800.00
	Total # of CB	144			Total Cost	\$65,400.00

MS/ HS Chrome Books				
		# of	Total Price	
2016-2017	Staff and two grade levels in JR/SR High	100	\$35,000.00	
2017-2018	Two grade levels in JR/SR High	60	\$21,000.00	
2018-2019	Two grade levels in JR/SR High	50	\$17,500.00	
Total # of CB		210	Total Cost	\$73,500.00

Primary Tablets					
		# of tablets/iPads w/accessories	Total Price (approx. \$450 each)	CART (approx. \$1,500 each)	
2016-2017	Grades Pre-K-2	60	\$27,000.00	\$6,000.00	
			Total Cost	\$ 33,000.00	

Additional Technology				
	Type of Tech	# of replacements Interactive Displays	Approximate Cost per	Total Cost
2016-2017	Interactive Displays	2	\$5,000.00	\$10,000.00
2016-2017	Software/Applications	~	\$15,000.00	\$15,000.00
2016-2017	Document Cameras	5	\$350.00	\$1,750.00
2016-2017	Annese Switches Update	~	\$100,000.00	\$100,000.00
2017-2018	Interactive Displays	2	\$5,000.00	\$10,000.00
2017-2018	Software/Applications	~	\$15,000.00	\$15,000.00
2018-2019	Interactive Displays	2	\$5,000.00	\$10,000.00
2018-2019	Software/Applications	~	\$15,000.00	\$15,000.00
		Total Cost		\$176,750.00